

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2016	ENPLANEMENTS	DEPLANEMENTS	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	20,692	19,590	\$ 6,384.00	\$ 8,970.00	\$ 12,165.00	\$ 6,546.00	\$ 5,037.00
FEB	20,768	20,785	\$ 7,098.00	\$ 10,236.00	\$ 14,709.00	\$ 7,692.00	\$ 5,250.00
MAR	25,126	24,355	\$ 8,088.00	\$ 10,200.00	\$ 16,005.00	\$ 11,020.21	\$ 5,727.00
ARP	21,999	20,789	\$ 7,281.00	\$ 9,087.00	\$ 14,358.00	\$ 7,385.55	\$ 6,204.00
MAY	22,570	21,860	\$ 6,918.00	\$ 8,796.00	\$ 13,464.00	\$ 8,693.00	\$ 6,057.00
JUN	23,830	22,996	\$ 7,491.00	\$ 8,298.00	\$ 14,010.00	\$ 7,224.00	\$ 5,793.00
JUL	23,498	22,359	\$ 6,792.00	\$ 9,825.00	\$ 17,502.00	\$ 6,954.00	\$ 6,075.00
AUG	20,388	20,074	\$ 5,880.00	\$ 8,694.00	\$ 13,410.00	\$ 5,760.00	\$ 5,754.00
SEPT	19,405	18,604	\$ 5,628.00	\$ 7,269.00	\$ 11,685.00	\$ 5,643.00	\$ 6,207.00
TOTAL	198,276	191,412	61,560.00	81,375.00	127,308.00	66,917.76	52,104.00

OCT	22,390	\$ 21,481.00	\$ 6,471.00	\$ 9,045.00	\$ 13,131.00	\$ 6,345.00	\$ 5,796.00
NOV	23,760	23,661	6,093.00	9,777.00	13,476.00	5,829.00	5,466.00
DEC							
TOTAL	46,150	45,142	\$ 12,564.00	\$ 18,822.00	\$ 26,607.00	\$ 12,174.00	\$ 11,262.00

GRAND TOTAL	244,426	236,554	AVIS	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
			\$74,124.00	\$ 100,197.00	\$153,915.00	\$79,091.76	\$63,366.00